

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Freire Charter School (LEA)	Flexible Funding	Freire Charter School	Salary for 1 FTE Emotional Supports Coordinator	<p>The Emotional Supports Coordinator leads efforts in promoting the emotional well-being of our students, with a particular focus on our low income and English learner students. We know that due to their backgrounds and social contexts both of these groups have different needs and face challenges that require specialized therapy and care.</p> <p>Salary - \$68,575.77 Pension - \$16,526.76 (24.10%) Worker's Comp - \$960.06 (1.4%) Social Security - \$4,251.70 (6.2%) Unemployment - \$75.43 (.11%) Medicare - \$994.35 (1.45%) Health Insurance - \$12,294</p> <p>The difference between what the Opportunity Funding will cover and the employee's total cost will be covered with operating funds.</p>	\$103,193.03	\$103,193.03
Freire Charter School (LEA)	Flexible Funding	Freire Charter School	Salary for 1 FTE College Counselor	<p>Our college counselor works with all students, including (MLL and students experiencing poverty) in navigating the college application and financial aid process, preparing for the transition out of high school, preparing for their first year of college, as well as coaching them on how to excel in college throughout its entirety.</p> <p>Salary - \$67,307.75 Pension - \$16,221.17 (24.10%) Worker's Comp - \$942.31 (1.4%) Social Security - \$4,173.08 (6.2%) Unemployment - \$74.04 (.11%) Medicare - \$975.96 (1.45%) Health Insurance - \$18,920.40</p> <p>The difference between what the Opportunity Funding will cover and the employee's total cost will be covered with operating funds.</p>	\$58,818.08	\$35,892.28
Freire Charter School (LEA)	Flexible Funding	Freire Charter School	Salary for 1 FTE College Counselor	<p>Our college counselor works with all students, including (MLL and students experiencing poverty) in navigating the college application and financial aid process, preparing for the transition out of high school, preparing for their first year of college, as well as coaching them on how to excel in college throughout its entirety.</p> <p>Salary - \$71,562.63 Pension - \$17,246.59 (24.10%) Worker's Comp - \$1,001.88 (1.4%) Social Security - \$4,436.88 (6.2%) Unemployment - \$78.72 (.11%) Medicare - \$1,037.66 (1.45%) Health Insurance - \$25,015.92</p> <p>The difference between what the Opportunity Funding will cover and the employee's total cost will be covered with operating funds.</p>	\$14,068.92	\$84,216.93
Freire Charter School (LEA)	Flexible Funding	Freire Charter School	Salary for 1 FTE Instructional Coach	<p>The Instructional Coach provides additional training around academic and social barriers facing our low income and English learners. The expected impact is an increase in STAR benchmarks and Smarter Balance tests for all students, including those who are English learners and low income.</p> <p>Salary - \$107,730.73 Pension - \$25,963.11 (24.10%) Worker's Comp - \$1,508.23 (1.4%) Social Security - \$6,679.31 (6.2%) Unemployment - \$118.50 (.11%) Medicare - \$1,562.10 (1.45%) Health Insurance - \$19,322.87</p> <p>The difference between what the Opportunity Funding will cover and the employee's total cost will be covered with operating funds.</p>	\$51,049.57	\$3,827.36