

CITIZEN'S BUDGET OVERSIGHT COMMITTEE

April 30, 2025 – Zoom

<u>Minutes</u>

Members Present: Richard Riggs, Marley Luke, Fahad Ali, Nathan Yufer, Olivia Burgess *Members Absent:* Florene Harding *Others Present*:

I. A quorum was present, and the meeting was called to order at 4:00pm.

II. Review of minutes from previous meeting

• The March 26, 2025, minutes were presented, reviewed, and approved.

III. Review of March 2025 Financial Report.

- Nathan Yufer presented the March 2025 Financial Report.
 - Projected budget variances over \$20k were reviewed in detail. No concerns were identified.
- The cash disbursements from March 1, 2025, through March 30, 2025, were reviewed in detail.
 - \circ $\;$ Large expenses over \$5,000 were reviewed and explained.
 - \circ \quad No unusual expenses were identified by the committee.

IV. Other Matters

• All meetings will be hybrid and will be posted on the School's website.

V. Next Meeting

- The next CBOC meeting is scheduled for May 28, 2025, at 4:00 PM.
- VI. The meeting was adjourned at 4:30pm.