

ESSER III - Focus Areas of Funding

PURPOSE: This page is to collect information regarding the use of funds in specific Focus Areas.

Focus Area	Amount	Use of Funds
<p>Address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups. (Minimum 20% of Allocation)</p>	<p>\$1,105,048</p>	<p>This amount covers the salary (\$745,228) of:</p> <ul style="list-style-type: none"> ■ Three years of Math Interventionist ■ Three years of Instructional Leader ■ Two years for ELA teacher ■ Two years for Social Studies Teacher ■ Two Years for Student Support Specialist <p>This also includes their OCEs (\$329,820) which are:</p> <ul style="list-style-type: none"> ■ Pension (22.95%) ■ Health Insurance ■ Workman's Comp ■ Social Security ■ Medicare ■ Unemployment <p>This also includes two years of ELA curriculum work with Rethinc (\$30,000)</p>
<p>Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth.</p>	<p>\$452,063</p>	<p>This amount covers the salary (\$311,004) of:</p> <ul style="list-style-type: none"> ■ Three years of two Academic Advisors ■ Three years of Admissions Coordinator <p>This also includes their OCEs (\$141,059) which are:</p> <ul style="list-style-type: none"> ■ Pension (22.95%) ■ Health Insurance ■ Workman's Comp ■ Social Security ■ Medicare

		<ul style="list-style-type: none"> ■ Unemployment
<p>Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities.</p>	<p>\$101,908</p>	<p>Three years worth of Chromebooks and related supplies for 1:1 technology access. - educational technology</p>
<p>Providing mental health services and supports, including through the implementation of evidence-based full-service community schools and the hiring of counselors.</p>	<p>\$177,614</p>	<p>This amount covers the salary (\$134,291) of:</p> <ul style="list-style-type: none"> ■ Two years of School Psychologist <p>This also includes their OCEs (\$43,323) which are:</p> <ul style="list-style-type: none"> ■ Pension (22.95%) ■ Health Insurance ■ Workman's Comp ■ Social Security ■ Medicare ■ Unemployment